

	<b>A Salary Increase of 5%</b>	
	<b>FY07-08</b>	<b>FY08-09</b>
<b>Education Specialist (Range \$41.44)</b>		
2088 hours X \$41.44	86,527	90,853
Benefits	27,689	29,073
Insurance	11,000	11,000
Indirect Costs (16%)	13,844	14,537
	<b>139,060</b>	<b>145,463</b>
<b>Travel</b>		
3 out-of-state conferences @\$1,550 each	4,650	1,552 2 conferences for FY08-09
35 days of in-state travel:		20 days of in-state travel
Hotel @ \$65	2,275	1,300
Meals @ \$30 a day	1,050	600
Transportation (Mileage) @ .445 a mile	1,335	761
	<b>9,310</b>	<b>4,213</b>
<b>TOTAL SALARY AND TRAVEL</b>	<b>148,370</b>	